

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans	(Multiple Items)
Category	Expenditure

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Coventry Road Lutterworth			
Build Cost	43,709	0	43,709
C.D.M. Costs	1,200	0	1,200
Capitalised Interest	27,130	0	27,130
Clerk of Works Allowance	13,452	0	13,452
Employers Agent	49,279	293	49,572
HA Admin - Development Allowances	68,213	0	68,213
Land Purchase	2,895,874	0	2,895,874
Legal Fees	436,640	0	436,640
Marketing Costs	14,500	0	14,500
Other On Costs	7,852	0	7,852
Other Professional Fees	62,579	0	62,579
Sales Costs - Legal Fees	9,216	0	9,216
Sales Costs - Marketing	275	0	275
Sales Costs - Other	-9,933	0	-9,933
Sales Costs - Property Mntce	2,381	0	2,381
Sales Costs - Utilities	7,120	-88	7,032
Site Surveys	0	429	429
Valuation Fees	1,860	0	1,860
Coventry Road Lutterworth Total	3,631,348	634	3,631,981
Derby Road, Loughborough			
Architects Fees	2,013	3,999	6,012
Build Cost	10,717,408	41,770	10,759,178
C.D.M. Costs	40,551	0	40,551
Capitalised Interest	588,438	0	588,438
Clerk of Works Allowance	13,569	1,050	14,619
Contractors Design Fee	3,318	0	3,318
Employers Agent	165,950	3,389	169,339
HA Admin - Development Allowances	229,194	0	229,194
Land Purchase	2,300,522	0	2,300,522
Legal Fees	31,881	0	31,881
Marketing Costs	10,500	0	10,500
Other On Costs	120,538	-36,449	84,090
Other Professional Fees	182,425	0	182,425
Sales Costs - Legal Fees	8,397	120	8,517
Sales Costs - Property Mntce	0	108	108
Site Surveys	0	4,834	4,834
Valuation Fees	4,440	0	4,440
Landscape Costs	210,799	46,789	257,588
Derby Road, Loughborough Total	14,629,943	65,610	14,695,553
Kane Close PH2			
Architects Fees	32,430	0	32,430
Build Cost	2,667,950	319,125	2,987,075
C.D.M. Costs	11,975	0	11,975
Capitalised Interest	133,239	0	133,239
Clerk of Works Allowance	13,517	0	13,517
Contractors Design Fee	52,231	0	52,231
Employers Agent	46,899	2,994	49,893
Financing Costs	5,529	0	5,529
HA Admin - Development Allowances	122,681	0	122,681
Land Purchase	260,000	0	260,000
Legal Fees	37,360	0	37,360
Other On Costs	0	408	408
Other Professional Fees	15,090	0	15,090
Planning Fees	14,756	0	14,756
Quantity Surveyors Fees	1,200	0	1,200
Site Surveys	8,605	553	9,158
Valuation Fees	0	1,656	1,656
Landscape Costs	1,404	16,915	18,319
Kane Close PH2 Total	3,424,865	341,651	3,766,516

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans	(Multiple Items)
Category	Expenditure

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Pisca Lane Ibstock			
Build Cost	466,843	0	466,843
Capitalised Interest	44,569	0	44,569
Clerk of Works Allowance	30,517	0	30,517
Employers Agent	40,389	195	40,584
HA Admin - Development Allowances	69,921	0	69,921
Land Purchase	2,267,273	0	2,267,273
Legal Fees	201,580	0	201,580
Marketing Costs	7,500	0	7,500
Other On Costs	26,626	147	26,773
Other Professional Fees	20,254	0	20,254
Sales Costs - Legal Fees	4,956	0	4,956
Sales Costs - Marketing	600	0	600
Sales Costs - Property Mntce	163	0	163
Sales Costs - Utilities	263	0	263
Site Surveys	0	156	156
Valuation Fees	1,140	0	1,140
Pisca Lane Ibstock Total	3,182,595	498	3,183,092
Queens Drive, Enderby (Houses)			
Architects Fees	10,530	0	10,530
Build Cost	276,002	0	276,002
Capitalised Interest	2,278	0	2,278
Clerk of Works Allowance	1,643	0	1,643
Employers Agent	6,875	0	6,875
HA Admin - Development Allowances	31,099	0	31,099
Legal Fees	715	330	1,045
Other Professional Fees	4,179	0	4,179
Planning Fees	1,540	0	1,540
Site Surveys	1,110	0	1,110
Valuation Fees	300	0	300
Queens Drive, Enderby (Houses) Total	336,270	330	336,600
Rectory Lane Re-Development			
Architects Fees	6,749	312	7,061
Build Cost	889,147	37,314	926,461
C.D.M. Costs	6,118	-1,920	4,198
Capitalised Interest	17,425	0	17,425
Clerk of Works Allowance	7,398	0	7,398
Contractors Design Fee	936	0	936
Demolition Works	0	1,920	1,920
Employers Agent	17,729	844	18,574
Engineer Costs	900	0	900
HA Admin - Development Allowances	21,857	0	21,857
Legal Fees	843	907	1,750
Marketing Costs	0	2,250	2,250
Other On Costs	14,946	0	14,946
Other Professional Fees	12,541	240	12,781
Planning Fees	13,075	0	13,075
Sales Costs - Legal Fees	0	960	960
Sales Costs - Marketing	1,266	0	1,266
Site Surveys	4,140	0	4,140
Valuation Fees	504	0	504
Rectory Lane Re-Development Total	1,015,574	42,827	1,058,402
Romorantin Re-Development			
Architects Fees	75,000	51,224	126,224
Build Cost	4,450	1,201,038	1,205,488
C.D.M. Costs	0	4,200	4,200
Capitalised Interest	6,354	39,231	45,584
Clerk of Works Allowance	-1,598	11,906	10,308
Employers Agent	49,818	27,000	76,818
Engineer Costs	47,238	13,200	60,438

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans	(Multiple Items)
Category	Expenditure

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
HA Admin - Development Allowances	0	57,149	57,149
Other On Costs	20,503	200	20,703
Other Professional Fees	10,951	16,655	27,606
Planning Fees	1,884	0	1,884
Site Surveys	14,209	0	14,209
Landscape Costs	10,893	8,587	19,480
Romorantin Re-Development Total	239,702	1,430,388	1,670,090

Roundhill, Elmsthorpe			
Architects Fees	8,505	0	8,505
Build Cost	525,735	0	525,735
Building Regs	2,540	0	2,540
C.D.M. Costs	1,920	0	1,920
Capitalised Interest	2,577	0	2,577
Clerk of Works Allowance	2,414	0	2,414
Employers Agent	14,795	0	14,795
HA Admin - Development Allowances	29,023	0	29,023
Land Purchase	126,002	0	126,002
Legal Fees	16,745	0	16,745
Other On Costs	-89,641	0	-89,641
Other Professional Fees	43,933	0	43,933
Planning Fees	200	0	200
Site Surveys	14,315	0	14,315
Valuation Fees	210	0	210
Landscape Costs	0	9,890	9,890
Roundhill, Elmsthorpe Total	699,273	9,890	709,163

Saffron Acres AKA Heathcott Road			
Build Cost	7,806,456	0	7,806,456
C.D.M. Costs	37,592	0	37,592
Capitalised Interest	288,425	0	288,425
Clerk of Works Allowance	17,634	769	18,403
Contractors Design Fee	624	0	624
Employers Agent	70,702	2,166	72,868
HA Admin - Development Allowances	410,661	0	410,661
Land Purchase	0	0	0
Legal Fees	69,660	0	69,660
Other On Costs	59,641	0	59,641
Other Professional Fees	24,992	0	24,992
Site Surveys	1,020	0	1,020
Valuation Fees	2,340	0	2,340
Landscape Costs	115,679	975	116,654
Saffron Acres AKA Heathcott Road Total	8,905,426	3,910	8,909,337

Town Street Re-Development			
Build Cost	3,657,431	92,061	3,749,492
Building Regs	588	0	588
C.D.M. Costs	58,564	0	58,564
Capitalised Interest	179,523	0	179,523
Clerk of Works Allowance	27,272	0	27,272
Employers Agent	63,238	0	63,238
Engineer Costs	7,644	0	7,644
Financing Costs	250	0	250
HA Admin - Development Allowances	369,151	0	369,151
Land Purchase	392,349	0	392,349
Legal Fees	4,518	0	4,518
Marketing Costs	6,000	0	6,000
Other On Costs	816,097	0	816,097
Other Professional Fees	150,844	0	150,844
Planning Fees	14,070	0	14,070
Sales Costs - Legal Fees	2,911	0	2,911
Sales Costs - Marketing	1,572	0	1,572
Sales Costs - Property Mntce	2,982	0	2,982

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans Category	(Multiple Items) Expenditure
--------------------	---------------------------------

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Sales Costs - Utilities	1,552	0	1,552
Site Surveys	9,312	0	9,312
Valuation Fees	2,304	0	2,304
Town Street Re-Development Total	5,768,172	92,061	5,860,233

Winchester Close, Blaby			
Architects Fees	1,031	0	1,031
Build Cost	5,379,851	116,420	5,496,271
C.D.M. Costs	8,592	0	8,592
Capitalised Interest	70,805	0	70,805
Clerk of Works Allowance	8,710	0	8,710
Contractors Design Fee	624	0	624
Employers Agent	56,161	0	56,161
HA Admin - Development Allowances	221,290	0	221,290
Land Purchase	660,050	0	660,050
Legal Fees	13,738	0	13,738
Marketing Costs	15,758	0	15,758
Other On Costs	37,031	0	37,031
Other Professional Fees	15,741	0	15,741
Sales Costs - Legal Fees	16,653	0	16,653
Sales Costs - Marketing	4,963	0	4,963
Sales Costs - Property Mntce	4,328	0	4,328
Sales Costs - Utilities	3,789	0	3,789
Site Surveys	387	0	387
Valuation Fees	1,656	0	1,656
Landscape Costs	503	0	503
Winchester Close, Blaby Total	6,521,661	116,420	6,638,082

Winchester Road, Jelsons			
Build Cost	121,666	0	121,666
Capitalised Interest	27,689	0	27,689
Clerk of Works Allowance	11,325	0	11,325
Employers Agent	5,439	0	5,439
HA Admin - Development Allowances	83,295	0	83,295
Land Purchase	2,210,874	0	2,210,874
Legal Fees	232,876	4,000	236,876
Marketing Costs	4,500	0	4,500
Other On Costs	0	100	100
Other Professional Fees	3,217	0	3,217
Sales Costs - Marketing	234	0	234
Sales Costs - Utilities	714	0	714
Valuation Fees	840	0	840
Winchester Road, Jelsons Total	2,702,670	4,100	2,706,770

Grange Park Loughborough			
Build Cost	2,500	15,569	18,069
Capitalised Interest	10,447	0	10,447
Clerk of Works Allowance	5,050	6,136	11,186
Employers Agent	10,595	2,792	13,387
HA Admin - Development Allowances	35,356	37,461	72,816
Land Purchase	587,635	0	587,635
Legal Fees	1,053,444	605,133	1,658,577
Other On Costs	0	100	100
Valuation Fees	1,818	0	1,818
Grange Park Loughborough Total	1,706,844	667,191	2,374,035

North Avenue, Coalville			
Architects Fees	12,000	0	12,000
Build Cost	1,827,408	27,829	1,855,237
Capitalised Interest	83,387	0	83,387
Clerk of Works Allowance	9,267	0	9,267
Employers Agent	42,930	1,946	44,876
HA Admin - Development Allowances	29,571	0	29,571

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans Category	(Multiple Items) Expenditure
--------------------	---------------------------------

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Land Purchase	212,500	0	212,500
Legal Fees	8,022	0	8,022
Marketing Costs	4,750	0	4,750
Other On Costs	76	92	168
Sales Costs - Legal Fees	2,409	0	2,409
Sales Costs - Marketing	540	0	540
Sales Costs - Utilities	50	0	50
Valuation Fees	1,104	0	1,104
North Avenue, Coalville Total	2,234,014	29,867	2,263,881

Booth Rise, Northampton			
Architects Fees	1,365	0	1,365
Build Cost	4,121,039	0	4,121,039
C.D.M. Costs	1,387	0	1,387
Capitalised Interest	97,704	0	97,704
Clerk of Works Allowance	1,387	0	1,387
Employers Agent	56,842	-1,344	55,498
HA Admin - Development Allowances	42,199	0	42,199
Land Purchase	810,000	0	810,000
Legal Fees	11,030	781	11,812
Marketing Costs	6,000	0	6,000
Other On Costs	0	0	0
Other Professional Fees	1,387	0	1,387
Sales Costs - Legal Fees	5,712	0	5,712
Sales Costs - Marketing	990	0	990
Sales Costs - Utilities	3,021	0	3,021
Site Surveys	900	0	900
Valuation Fees	450	0	450
Landscape Costs	32,866	0	32,866
Booth Rise, Northampton Total	5,194,280	-563	5,193,717

Farnham Road, Loughborough			
Build Cost	1,952,423	0	1,952,423
C.D.M. Costs	7,936	0	7,936
Capitalised Interest	121,729	0	121,729
Clerk of Works Allowance	8,420	0	8,420
Employers Agent	53,796	1,333	55,129
HA Admin - Development Allowances	83,602	0	83,602
Land Purchase	360,000	0	360,000
Legal Fees	30,920	735	31,655
Marketing Costs	3,000	1,500	4,500
Other On Costs	8,280	0	8,280
Other Professional Fees	4,599	0	4,599
Sales Costs - Legal Fees	0	480	480
Sales Costs - Marketing	1,014	45	1,059
Sales Costs - Utilities	0	688	688
Site Surveys	575	0	575
Valuation Fees	1,650	0	1,650
Landscape Costs	857	273	1,130
Farnham Road, Loughborough Total	2,638,801	5,053	2,643,854

Long Eaton, Garage Sites			
Architects Fees	13,001	0	13,001
Build Cost	270,712	0	270,712
C.D.M. Costs	0	0	0
Capitalised Interest	12,368	0	12,368
Employers Agent	9,189	333	9,522
Engineer Costs	5,487	0	5,487
HA Admin - Development Allowances	8,873	0	8,873
Legal Fees	1,350	0	1,350
Other Professional Fees	17,491	0	17,491
Planning Fees	1,155	0	1,155
Site Surveys	10,994	0	10,994

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans	(Multiple Items)
Category	Expenditure

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Long Eaton, Garage Sites Total	350,620	333	350,953
Maple Close, Braunstone			
Architects Fees	25,259	0	25,259
Build Cost	1,261,121	4,884	1,266,005
C.D.M. Costs	1,807	0	1,807
Capitalised Interest	32,282	0	32,282
Clerk of Works Allowance	3,528	0	3,528
Employers Agent	22,417	441	22,858
HA Admin - Development Allowances	33,990	0	33,990
Land Purchase	130,000	0	130,000
Legal Fees	19,392	0	19,392
Marketing Costs	750	0	750
Other On Costs	841	441	1,282
Other Professional Fees	3,468	0	3,468
Planning Fees	4,620	0	4,620
Sales Costs - Legal Fees	2,508	0	2,508
Site Surveys	6,378	0	6,378
Valuation Fees	900	0	900
Landscape Costs	4,775	0	4,775
Maple Close, Braunstone Total	1,554,036	5,766	1,559,802
Broughton Road, croft (Phase 2)			
Architects Fees	12,646	0	12,646
Build Cost	640,093	0	640,093
Building Regs	4,620	0	4,620
C.D.M. Costs	3,394	0	3,394
Capitalised Interest	11,202	0	11,202
Clerk of Works Allowance	2,957	0	2,957
Employers Agent	9,484	750	10,234
HA Admin - Development Allowances	23,585	0	23,585
Land Purchase	66,000	0	66,000
Legal Fees	13,247	0	13,247
Other Professional Fees	4,662	0	4,662
Sales Costs - Legal Fees	831	0	831
Sales Costs - Utilities	488	0	488
Valuation Fees	720	0	720
Broughton Road, croft (Phase 2) Total	793,929	750	794,679
Bridle Close, Croft			
Architects Fees	9,135	900	10,035
Build Cost	313,805	66,383	380,188
C.D.M. Costs	571	286	857
Capitalised Interest	8,175	14,254	22,430
Clerk of Works Allowance	1,809	0	1,809
Employers Agent	7,654	0	7,654
HA Admin - Development Allowances	9,470	0	9,470
Legal Fees	1,206	3,687	4,893
Other On Costs	246	750	996
Other Professional Fees	837	0	837
Planning Fees	385	0	385
Site Surveys	5,772	0	5,772
Valuation Fees	420	0	420
Bridle Close, Croft Total	359,486	86,260	445,746
Brook Court, Countesthorpe, Garage Site			
Build Cost	387,990	0	387,990
C.D.M. Costs	225	0	225
Capitalised Interest	2,436	0	2,436
Clerk of Works Allowance	450	0	450
Employers Agent	12,939	477	13,416
HA Admin - Development Allowances	8,831	0	8,831
Legal Fees	4,195	0	4,195

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans	(Multiple Items)
Category	Expenditure

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Other Professional Fees	90	0	90
Brook Court, Countesthorpe, Garage Site Total	417,157	477	417,634

Cross Row, Sutton in Ashfield			
Architects Fees	25,831	0	25,831
Build Cost	1,186,873	60,620	1,247,493
C.D.M. Costs	2,880	0	2,880
Capitalised Interest	39,092	0	39,092
Clerk of Works Allowance	687	0	687
Contractors Design Fee	462	0	462
Employers Agent	18,048	0	18,048
Engineer Costs	7,350	0	7,350
HA Admin - Development Allowances	30,624	38,280	68,903
Legal Fees	16,164	0	16,164
Other On Costs	553	312	865
Other Professional Fees	1,977	473	2,449
Planning Fees	5,115	0	5,115
Site Surveys	11,045	0	11,045
Valuation Fees	864	0	864
Landscape Costs	6,946	0	6,946
Cross Row, Sutton in Ashfield Total	1,354,511	99,684	1,454,195

Bridge Street, Sandiacre			
Architects Fees	8,340	0	8,340
Build Cost	1,087,777	27,892	1,115,668
C.D.M. Costs	5,760	540	6,300
Capitalised Interest	25,910	0	25,910
Clerk of Works Allowance	7,837	0	7,837
Employers Agent	16,193	0	16,193
HA Admin - Development Allowances	40,523	0	40,523
Legal Fees	600	0	600
Other On Costs	528	180	708
Planning Fees	4,845	0	4,845
Sales Costs - Legal Fees	486	-486	0
Site Surveys	3,060	0	3,060
Valuation Fees	864	0	864
Landscape Costs	4,820	0	4,820
Bridge Street, Sandiacre Total	1,207,542	28,126	1,235,668

Eden Street, Kettering			
Build Cost	1,130,333	17,213	1,147,546
C.D.M. Costs	5,544	0	5,544
Capitalised Interest	47,183	0	47,183
Clerk of Works Allowance	4,613	0	4,613
Employers Agent	19,177	0	19,177
HA Admin - Development Allowances	52,267	0	52,267
Land Purchase	300,000	0	300,000
Legal Fees	6,741	0	6,741
Other On Costs	120	0	120
Other Professional Fees	0	0	0
Valuation Fees	300	0	300
Eden Street, Kettering Total	1,566,278	17,213	1,583,491

Park Road, Blaby			
Build Cost	2,973,154	0	2,973,154
C.D.M. Costs	14,262	0	14,262
Capitalised Interest	136,253	0	136,253
Clerk of Works Allowance	8,147	241	8,389
Employers Agent	51,334	0	51,334
HA Admin - Development Allowances	151,259	0	151,259
Land Purchase	1,275,188	0	1,275,188
Legal Fees	11,220	0	11,220
Marketing Costs	4,500	0	4,500

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans	(Multiple Items)
Category	Expenditure

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Other On Costs	105	0	105
Other Professional Fees	1,114	0	1,114
Sales Costs - Legal Fees	4,044	240	4,284
Sales Costs - Marketing	480	0	480
Sales Costs - Property Mntce	0	54	54
Sales Costs - Utilities	0	44	44
Site Surveys	0	612	612
Valuation Fees	900	0	900
Landscape Costs	14,121	0	14,121
Park Road, Blaby Total	4,646,082	1,191	4,647,273

Gillam Butts, Countesthorpe			
Clerk of Works Allowance	2,289	0	2,289
Employers Agent	4,095	0	4,095
HA Admin - Development Allowances	36,752	0	36,752
Legal Fees	887,445	0	887,445
Marketing Costs	2,250	0	2,250
Other On Costs	75	0	75
Sales Costs - Legal Fees	2,990	0	2,990
Sales Costs - Marketing	225	0	225
Sales Costs - Utilities	575	55	630
Valuation Fees	936	0	936
Gillam Butts, Countesthorpe Total	937,632	55	937,687

Derby Road, Hathern			
Build Cost	26,084	0	26,084
Clerk of Works Allowance	4,200	0	4,200
Employers Agent	13,800	673	14,473
HA Admin - Development Allowances	63,771	0	63,771
Land Purchase	408,571	-127,612	280,960
Legal Fees	1,355,373	181,000	1,536,373
Marketing Costs	3,000	0	3,000
Other On Costs	6,426	0	6,426
Landscape Costs	0	0	0
Derby Road, Hathern Total	1,881,224	54,062	1,935,286

Ibstock Road, Ravenstone			
Clerk of Works Allowance	3,575	0	3,575
Employers Agent	6,000	0	6,000
HA Admin - Development Allowances	104,567	0	104,567
Legal Fees	1,719,769	0	1,719,769
Marketing Costs	4,500	0	4,500
Other On Costs	6,850	0	6,850
Other Professional Fees	30,679	0	30,679
Sales Costs - Legal Fees	1,547	480	2,027
Sales Costs - Property Mntce	0	54	54
Sales Costs - Utilities	2,485	0	2,485
Ibstock Road, Ravenstone Total	1,879,972	534	1,880,506

Newstead Road, Long Eaton			
Architects Fees	5,046	0	5,046
Build Cost	356,848	0	356,848
Capitalised Interest	7,775	0	7,775
Employers Agent	8,633	439	9,072
Engineer Costs	4,287	0	4,287
HA Admin - Development Allowances	14,349	0	14,349
Other Professional Fees	22,337	0	22,337
Planning Fees	1,155	0	1,155
Site Surveys	10,992	0	10,992
Valuation Fees	230	0	230
Newstead Road, Long Eaton Total	431,651	439	432,090

St Vincents Road, Long Eaton			
-------------------------------------	--	--	--

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans Category	(Multiple Items) Expenditure
--------------------	---------------------------------

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Architects Fees	9,252	0	9,252
Build Cost	602,951	0	602,951
Capitalised Interest	12,341	0	12,341
Demolition Works	837	0	837
Employers Agent	10,583	741	11,325
Engineer Costs	4,287	0	4,287
HA Admin - Development Allowances	25,806	0	25,806
Other Professional Fees	36,184	0	36,184
Planning Fees	2,310	0	2,310
Site Surveys	14,942	0	14,942
Valuation Fees	562	0	562
St Vincents Road, Long Eaton Total	720,055	741	720,796

Winston Avenue, Croft			
Architects Fees	19,035	0	19,035
Build Cost	148,025	201,001	349,025
C.D.M. Costs	778	1,556	2,334
Capitalised Interest	0	1,022	1,022
Clerk of Works Allowance	463	2,313	2,775
Employers Agent	9,300	3,600	12,900
HA Admin - Development Allowances	18,183	2,223	20,406
Legal Fees	1,786	0	1,786
Other Professional Fees	882	0	882
Planning Fees	10,850	0	10,850
Site Surveys	15,560	0	15,560
Valuation Fees	480	0	480
Landscape Costs	234	0	234
Winston Avenue, Croft Total	225,575	211,714	437,289

Dovecote Close, Yarwell			
Architects Fees	23,635	-2,035	21,600
Build Cost	902,675	138,497	1,041,172
Building Regs	0	2,035	2,035
C.D.M. Costs	876	908	1,784
Capitalised Interest	24,189	4,719	28,908
Clerk of Works Allowance	8,392	3,977	12,368
Employers Agent	18,369	0	18,369
Engineer Costs	7,656	0	7,656
HA Admin - Development Allowances	19,105	23,882	42,987
Land Purchase	0	107,000	107,000
Legal Fees	125,138	-106,329	18,809
Marketing Costs	0	3,000	3,000
Other Professional Fees	2,781	-671	2,111
Planning Fees	3,465	0	3,465
Sales Costs - Legal Fees	0	2,988	2,988
Sales Costs - Marketing	0	258	258
Sales Costs - Property Mntce	0	634	634
Site Surveys	20,492	0	20,492
Valuation Fees	600	0	600
Landscape Costs	546	0	546
Dovecote Close, Yarwell Total	1,157,920	178,862	1,336,781

Hamilton Road, Coalville			
Architects Fees	44,993	401	45,394
Build Cost	353,407	185,619	539,026
Building Regs	5,472	0	5,472
C.D.M. Costs	1,689	804	2,494
Capitalised Interest	5,775	2,244	8,019
Clerk of Works Allowance	1,695	1,658	3,352
Contractors Design Fee	126	0	126
Employers Agent	12,960	2,880	15,840
Engineer Costs	636	0	636
HA Admin - Development Allowances	24,193	14,788	38,980

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans Category	(Multiple Items) Expenditure
--------------------	---------------------------------

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Legal Fees	7,521	0	7,521
Other On Costs	18	0	18
Other Professional Fees	2,606	0	2,606
Planning Fees	200	0	200
Site Surveys	19,293	0	19,293
Valuation Fees	450	0	450
Landscape Costs	312	3,303	3,615
Hamilton Road, Coalville Total	481,347	211,696	693,043

Station Road, Stoney Stanton			
Clerk of Works Allowance	354	2,467	2,821
HA Admin - Development Allowances	0	17,550	17,550
Legal Fees	257,208	546,666	803,874
Marketing Costs	0	1,500	1,500
Sales Costs - Legal Fees	0	1,482	1,482
Sales Costs - Marketing	0	522	522
Site Surveys	467	0	467
Valuation Fees	0	504	504
Station Road, Stoney Stanton Total	258,029	570,691	828,720

North Close, Blackfordby			
Architects Fees	48,752	404	49,156
Build Cost	0	535,107	535,107
Building Regs	7,080	0	7,080
C.D.M. Costs	1,902	435	2,336
Capitalised Interest	3,849	14,773	18,622
Clerk of Works Allowance	-720	3,195	2,475
Employers Agent	11,400	0	11,400
HA Admin - Development Allowances	55,712	0	55,712
Legal Fees	69,755	735	70,491
Other On Costs	12	0	12
Other Professional Fees	90	1,048	1,138
Planning Fees	610	1,534	2,145
Site Surveys	17,531	0	17,531
Valuation Fees	720	0	720
Landscape Costs	663	920	1,583
North Close, Blackfordby Total	217,357	558,152	775,509

16 Winston Avenue, Croft			
Architects Fees	4,185	1,080	5,265
Build Cost	102,166	60,779	162,945
C.D.M. Costs	0	1,362	1,362
Capitalised Interest	0	627	627
Clerk of Works Allowance	245	858	1,103
Employers Agent	6,300	3,050	9,350
HA Admin - Development Allowances	7,957	4,864	12,821
Legal Fees	0	804	804
Other Professional Fees	792	0	792
Valuation Fees	360	0	360
Landscape Costs	234	0	234
16 Winston Avenue, Croft Total	122,239	73,424	195,663

16 Salisbury Avenue Croft			
Architects Fees	5,985	315	6,300
Build Cost	64,975	121,375	186,349
C.D.M. Costs	791	395	1,186
Capitalised Interest	0	533	533
Clerk of Works Allowance	235	1,173	1,408
Employers Agent	8,592	2,520	11,112
HA Admin - Development Allowances	9,246	1,130	10,376
Legal Fees	4,620	0	4,620
Other Professional Fees	180	0	180
Planning Fees	0	0	0

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans Category	(Multiple Items) Expenditure
--------------------	------------------------------

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Site Surveys	9,372	0	9,372
Valuation Fees	360	0	360
Landscape Costs	234	0	234
16 Salisbury Avenue Croft Total	104,590	127,442	232,032

Competon Road, Wellingborough			
Build Cost	792,855	570,540	1,363,395
Capitalised Interest	21,688	59,676	81,365
Clerk of Works Allowance	1,680	2,880	4,560
Employers Agent	9,600	2,400	12,000
HA Admin - Development Allowances	96,442	0	96,442
Land Purchase	500,000	0	500,000
Legal Fees	8,524	0	8,524
Other On Costs	0	3,760	3,760
Sales Costs - Legal Fees	0	0	0
Sales Costs - Marketing	0	3,648	3,648
Site Surveys	960	0	960
Valuation Fees	360	300	660
Landscape Costs	0	0	0
Competon Road, Wellingborough Total	1,432,109	643,205	2,075,314

Cotmanhay Road, Ilkeston			
Architects Fees	0	0	0
Build Cost	279,470	3,776,647	4,056,117
C.D.M. Costs	2,117	0	2,117
Capitalised Interest	27,137	139,030	166,167
Clerk of Works Allowance	0	11,203	11,203
Employers Agent	34,989	8,875	43,864
HA Admin - Development Allowances	0	230,057	230,057
Land Purchase	1,500,000	0	1,500,000
Legal Fees	8,626	992	9,617
Other Professional Fees	90	0	90
Sales Costs - Marketing	0	19,142	19,142
Valuation Fees	2,340	0	2,340
Landscape Costs	0	1,170	1,170
Cotmanhay Road, Ilkeston Total	1,854,768	4,187,116	6,041,885

Queens Drive 3, Enderby			
Architects Fees	900	11,400	12,300
Build Cost	0	307,391	307,391
C.D.M. Costs	0	3,270	3,270
Capitalised Interest	106	2,338	2,445
Employers Agent	2,400	5,400	7,800
Engineer Costs	0	0	0
HA Admin - Development Allowances	0	7,581	7,581
Legal Fees	4,282	720	5,002
Other On Costs	0	90	90
Site Surveys	5,121	0	5,121
Valuation Fees	300	0	300
Landscape Costs	0	0	0
Queens Drive 3, Enderby Total	13,109	338,191	351,300

Billing Brook Road, Northampton			
Architects Fees	0	0	0
Build Cost	220,755	554,460	775,215
C.D.M. Costs	0	462	462
Capitalised Interest	0	75,959	75,959
Employers Agent	6,300	18,900	25,200
Engineer Costs	0	12,846	12,846
Legal Fees	1,644,148	5,258	1,649,406
Other On Costs	0	104,564	104,564
Other Professional Fees	90	90	180
Site Surveys	2,400	0	2,400

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans Category	(Multiple Items) Expenditure
--------------------	---------------------------------

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Landscape Costs	0	3,101	3,101
Billing Brook Road, Northampton Total	1,873,693	775,638	2,649,332

Station Road, Ibstock			
Architects Fees	44,657	395	45,052
Build Cost	0	0	0
Building Regs	3,103	2,534	5,636
Capitalised Interest	1,241	5,122	6,363
Clerk of Works Allowance	-955	10,745	9,790
Employers Agent	13,200	0	13,200
Engineer Costs	720	0	720
HA Admin - Development Allowances	0	39,299	39,299
Legal Fees	22,736	7,905	30,642
Other On Costs	0	376	376
Other Professional Fees	2,580	0	2,580
Planning Fees	101	0	101
Site Surveys	12,236	0	12,236
Valuation Fees	936	0	936
Landscape Costs	585	0	585
Station Road, Ibstock Total	101,139	66,376	167,515

Stoke Golding, Bosworth Manor			
Build Cost	208,000	446,600	654,600
C.D.M. Costs	0	1,200	1,200
Capitalised Interest	0	4,097	4,097
Clerk of Works Allowance	0	2,784	2,784
Employers Agent	2,160	6,480	8,640
HA Admin - Development Allowances	9,280	20,419	29,699
Land Purchase	74,000	0	74,000
Legal Fees	225,587	74,000	299,587
Valuation Fees	1,152	0	1,152
Stoke Golding, Bosworth Manor Total	520,179	555,579	1,075,759

Leicester Road, Melton Mowbray			
Build Cost	0	633,306	633,306
C.D.M. Costs	0	5,400	5,400
Capitalised Interest	0	3,825	3,825
Employers Agent	3,468	0	3,468
HA Admin - Development Allowances	0	48,189	48,189
Land Purchase	0	900,408	900,408
Legal Fees	831,479	2,409	833,888
Marketing Costs	0	0	0
Other Professional Fees	2,428	0	2,428
Sales Costs - Legal Fees	0	0	0
Sales Costs - Marketing	0	225	225
Sales Costs - Utilities	0	0	0
Valuation Fees	2,340	0	2,340
Leicester Road, Melton Mowbray Total	839,715	1,593,763	2,433,478

Ibstock Road, Ravenstone Ph 3			
Employers Agent	1,200	1,800	3,000
Land Purchase	0	387,308	387,308
Legal Fees	44,151	5,783	49,935
Marketing Costs	0	0	0
Sales Costs - Marketing	0	775	775
Valuation Fees	450	0	450
Ibstock Road, Ravenstone Ph 3 Total	45,801	395,666	441,468

Coventry Road, Broughton Astley			
Build Cost	0	73,539	73,539
C.D.M. Costs	0	3,944	3,944
Clerk of Works Allowance	10,246	4,695	14,942
Employers Agent	6,175	0	6,175

emh homes
Homes Engalnd Transparency Expenditure Monitoring
2018-19 Period 9

HCA Trans	(Multiple Items)
Category	Expenditure

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
HA Admin - Development Allowances	164,714	35,256	199,970
Land Purchase	1,613,691	0	1,613,691
Legal Fees	1,932,421	529,567	2,461,987
Marketing Costs	1,500	11,250	12,750
Other On Costs	0	60	60
Sales Costs - Legal Fees	2,610	11,430	14,040
Sales Costs - Property Mntce	0	468	468
Sales Costs - Utilities	0	2,193	2,193
Valuation Fees	2,340	0	2,340
Coventry Road, Broughton Astley Total	3,733,698	672,401	4,406,098

Melton Road, Barrow upon Soar			
Architects Fees	0	1,440	1,440
C.D.M. Costs	0	2,510	2,510
Clerk of Works Allowance	0	2,136	2,136
Employers Agent	0	6,326	6,326
HA Admin - Development Allowances	0	10,681	10,681
Land Purchase	326,309	570,750	897,059
Legal Fees	386,620	0	386,620
Sales Costs - Marketing	0	1,620	1,620
Valuation Fees	0	2,340	2,340
Melton Road, Barrow upon Soar Total	712,929	597,804	1,310,733

Winster			
Architects Fees	0	10,596	10,596
Capitalised Interest	0	2,891	2,891
Employers Agent	0	5,040	5,040
Land Purchase	0	44,600	44,600
Legal Fees	59,117	-49,632	9,485
Other Professional Fees	983	450	1,433
Planning Fees	770	300	1,070
Site Surveys	9,104	5,328	14,432
Winster Total	69,974	19,573	89,547

Warwick Road, Littlethorpe			
Build Cost	0	214,758	214,758
Capitalised Interest	0	65,705	65,705
Employers Agent	0	16,800	16,800
Land Purchase	1,700,000	0	1,700,000
Legal Fees	0	23,549	23,549
Other Professional Fees	0	90	90
Valuation Fees	0	2,340	2,340
Landscape Costs	0	0	0
Warwick Road, Littlethorpe Total	1,700,000	323,242	2,023,242

Scotlands Road, Coalville			
Capitalised Interest	0	12,785	12,785
Clerk of Works Allowance	0	1,961	1,961
Employers Agent	9,840	1,267	11,107
HA Admin - Development Allowances	0	46,892	46,892
Legal Fees	733,380	3,931	737,311
Other Professional Fees	0	1,290	1,290
Valuation Fees	1,008	0	1,008
Scotlands Road, Coalville Total	744,228	68,126	812,354

Birch Close, Earl Shilton			
Build Cost	0	0	0
C.D.M. Costs	0	1,200	1,200
Capitalised Interest	0	15,322	15,322
Clerk of Works Allowance	0	960	960
Employers Agent	0	11,035	11,035
HA Admin - Development Allowances	0	55,696	55,696
Legal Fees	0	664,027	664,027

emh homes**Homes Engalnd Transparency Expenditure Monitoring****2018-19 Period 9**

HCA Trans	(Multiple Items)
Category	Expenditure

Row Labels	Prior Years Expenditure	Current Year Expenditure	Total Expenditure to Date
Other Professional Fees	0	51,327	51,327
Planning Fees	0	0	0
Valuation Fees	0	1,152	1,152
Birch Close, Earl Shilton Total	0	800,720	800,720

Wellingborough Road, Irthlingborough			
Architects Fees	0	2,623	2,623
Build Cost	0	0	0
Capitalised Interest	0	69,774	69,774
Legal Fees	0	3,365,883	3,365,883
Other Professional Fees	0	40,050	40,050
Planning Fees	0	28,399	28,399
Site Surveys	0	9,308	9,308
Landscape Costs	0	2,652	2,652
Wellingborough Road, Irthlingborough Total	0	3,518,689	3,518,689

Carey Street, Kettering			
Build Cost	0	1,814,403	1,814,403
C.D.M. Costs	0	1,023	1,023
Capitalised Interest	0	40,572	40,572
Clerk of Works Allowance	0	2,148	2,148
Employers Agent	0	16,706	16,706
HA Admin - Development Allowances	0	111,555	111,555
Legal Fees	0	851,473	851,473
Other Professional Fees	0	90	90
Carey Street, Kettering Total	0	2,837,970	2,837,970